

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	South 26th Street MSBU	<b>PROJECT #:</b>	38008	<b>DATE PREPARED:</b>	February 28, 2002						
<b>DEPARTMENT - DIVISION:</b>	PUBLIC WORKS/ENGINEERING	<b>PROJECT MGR:</b>	Padrick	<b>COMMISSION DISTRICT:</b>							
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION <u>XX</u> RENOVATION _____ MAINTENANCE _____	<b>FUNDING TYPE:</b> CAPITAL <u>XX</u> MAINTENANCE _____									
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Construct Wastewater Conveyance System (FPUA)				<b>RECOMMENDED:</b> YES _____ NO _____ <b>APPROVED:</b> YES <u>XX</u> NO _____ <b>REVISED:</b> YES _____ NO _____						
<b>PROJECT LOCATION:</b> Northwest corner of 25th St and Cortez Avenue											
<b>NEW PROJECTS ONLY!</b> THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO <u>X</u> (IF YES FILL AMOUNT BELOW ***)											
<b>FUNDING USES</b>	<b>ACTUAL PRIOR</b>	<b>CARRYOVER FROM FY03</b>	<b>FY03-04 NEW</b>	<b>FY03-04 BUDGET</b>	<b>FY04-05 PLAN</b>	<b>FY05-06 PLAN</b>	<b>FY06-07 PLAN</b>	<b>FY07-08 PLAN</b>	<b>FIVE YR. TOTAL</b>	<b>YEARS &gt; 2008</b>	<b>PROJECT TOTAL</b>
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>											
IMP O/T BUILDINGS-CONS ENG				0					0		0
IMP O/T BUILDINGS-SURVEY				0					0		0
ADVERTISING	500	396	204	600					600		600
IMP O/T BUILDING-PERMITS/APPL				0					0		0
											0
<b>CONSTRUCTION</b>											
IMP O/T BUILDINGS				0					0		0
OTHER CONTRACTUAL SERVICES											
<b>OTHER</b>											
PROJECT RESERVES				0					0		0
ADD'L BOND EXPENSES				0					0		0
INTEREST-NOTES				0					0		0
DEBT SERVICE RESERVE				0					0		0
GEN & ADMIN CHARGES				0					0		0
<b>TOTAL:</b>		396	204	600		0	0	0	0	600	600
<b>FUNDING SOURCES &amp; AMOUNTS</b>											
				<b>FY03-04 BUDGET</b>	<b>FY04-05 PLAN</b>	<b>FY05-06 PLAN</b>	<b>FY06-07 PLAN</b>	<b>FY07-08 PLAN</b>	<b>FIVE YR. TOTAL</b>		
MSBU Reserves 101001				600					600		
									0		
									0		
<b>TOTAL:</b>				600	0	0	0	0	600		
<b>OPERATING IMPACT</b>				<b>FY03-04 BUDGET</b>	<b>FY04-05 PLAN</b>	<b>FY05-06 PLAN</b>	<b>FY06-07 PLAN</b>	<b>FY07-08 PLAN</b>	<b>FUNDING SOURCE</b>		
<b>START UP COSTS</b>											
<b>ANNUAL COSTS</b>											
<b>TOTAL:</b>				0	0	0	0	0			
<b>REMARKS:</b>											
<b>CAPITAL IMP REQ#:</b>						<b>ACCOUNT #:</b> 101001-4115-549000-38008					